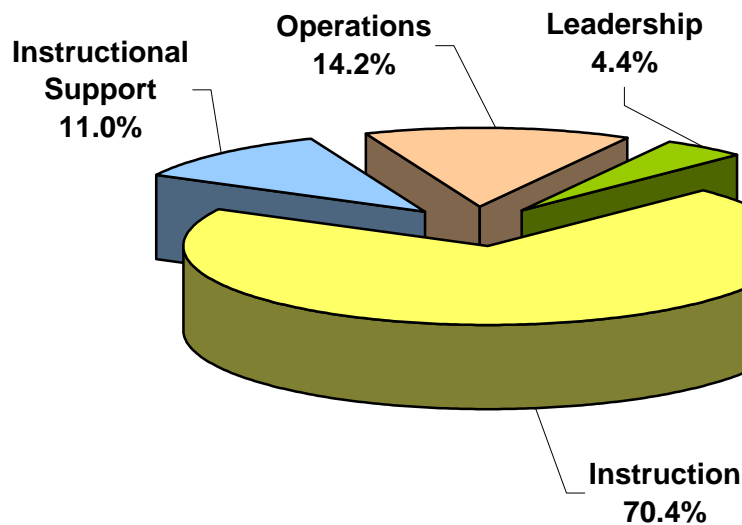
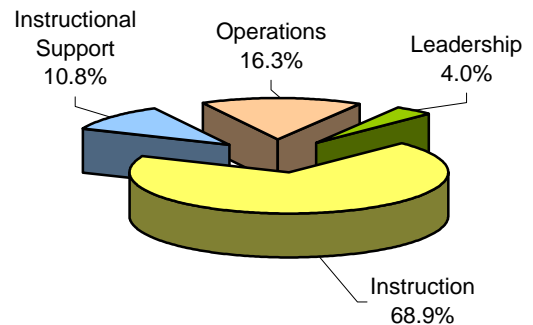


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 460	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,428,286	\$5,279	70.4%
Instructional Support	\$378,985	\$824	11.0%
Operations	\$491,624	\$1,069	14.2%
Leadership	\$151,425	\$329	4.4%
School Operating Expenditures	\$3,450,320	\$7,501	100.0%